Dunwoody Police Department
Police Record's Management System
Overview

After a thorough RFP process, we recommend the purchase of SunGard OSSI as the Records Management System for the Dunwoody Police Department. The Council asked that we provide additional information on the process used to make this selection, budgetary information, and explore possible cost reductions.

SELECTION

The City of Dunwoody released a Request for Proposal for a Records Management System on March 16, 2009. We advertised this opportunity in the Dunwoody Crier and the State of Georgia Procurement Registry notified over 350 vendors. We received seven (7) proposals April 3, 2009 and narrowed those proposals down to the top three (3). After presentations, SunGard OSSI was selected as the top vendor meeting the scope of the proposal.

	SunGard OSSI	Tyler Technologies	Southern Software
Core Records Management System	Yes	Yes	Yes
Police Sharing Data	Yes	No	No
Online Reporting of Crime	Yes	No	No
Online Retrieval of Reports	Yes	No	No
Mobile Incident Reporting	Yes	Yes	Yes
Mobile Accident Reporting	Yes	Yes	Yes
Mobile Field Interview	Yes	No	No
Mobile Citations	Yes	Yes	Yes
Interface With Courtware	Yes	No	No
Georgia Police Clients	70	3	2
Maintenance	1 Year Free	6 Months Free	6 Months Free
Domestic Violence Reporting	Yes	Yes	No
Internal Affairs	Yes	No	No
Vehicle Pursuit Tracking	Yes	No	No
Use of Force Tracking	Yes	No	No

FINANCE

The cost of this project at this time is $399,110.86. The amount originally budgeted this year for the RMS system was $50,000. This amount was budgeted prior to the scope of the project being designed. In the GMA Master Lease, a total of $300,000 was allocated for the RMS system which

will be paid out over 5 years. In addition, there are enough funds available in the master lease, due to other savings, to support the purchase of this system. However, no money will be expended this year for this proposal since the 1st payment of the master lease is not due until next year.

The cost of the project will be approximately $80,000 each year plus the interest over the next 5 years.

COST REDUCTIONS

A thorough review of SunGard's proposal was conducted. After careful review, the following modules can possibly be deferred until next year:

•	Crime Analysis Module	$12,500
•	Professional Standards Module	$17,500
•	Quartermaster Module	$5,500
		$35,500

After this reduction, the new cost will be approximately $363,610.86. If these modules are deferred, we will lose this functionality until they are purchased and will have to track the data manually, if possible. In addition, there may be additional costs to purchase the modules in the future. Lastly, since no payment will be made in 2009, these cost reductions will not benefit the 2009 budget.

OTHER BENEFITS

In addition to the information above, there are additional benefits with the selection of SunGard OSSI.

- Approximately 18 officers with the department have experience using this product.
- 70 other departments in Georgia use this product including Sandy Springs, Johns Creek, Alpharetta, Marietta, Smyrna & Douglasville.
- The new Sandy Springs & Johns Creek 911 Center will use SunGard OSSI.
- It is easy to share data among the agencies that use the software.
- We can design our zones with smaller reporting districts for statistical purposes.